

BERRIDGE AND SHERWOOD AREA COMMITTEE
24 SEPTEMBER 2015

Title of paper:	AREA CAPITAL FUND	
Director(s)/ Corporate Director(s):	Andy Vaughan, Strategic Director of Commercial and Neighbourhood Services	Wards affected: Berridge, Sherwood
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Other colleagues who have provided input:	Nancy Hudson – Projects Officer, Highways Development	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in the non-shaded boxes in Appendix 1.	
2	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget approved in March 2013, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide from 2013-2015.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ☒

No ☐

Yes – Equality Impact Assessment attached ☐

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

Berridge Area Capital 2015 - 2016 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Fisher Street / Stanley Road	road markings	Approved by DA 21/07/15	£6,250			Provision of road safety markings in the vicinity of Scotholme and Forest Fields Primary Schools to reduce congestion and improve pupil safety - lead service: Traffic & Safety
Shipstone Street	survey	Approved by DA 22/07/15	£3,000			Further funding to existing survey around residents parking - lead service: Traffic & Safety

Total LTP schemes*

£9,250

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Peppers Gardens lights	lighting	Approved by DA 28/07/15	£6,022			Update lighting within Peppers Gardens to reduce ASB and maintenance costs - lead service: Parks & Open Spaces
Berridge Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Springfield Street	area improvement	Approved June 2015	£6,414	tbc		Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Bus stop litter bins	safety audit	Approved June 2015	£100	tbc		Safety audit on the siting of litter bins at bus stops on Sherwood Rise/ Nottingham Road - lead service: Traffic & Safety

Total Public Realm schemes**

£17,536

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
None				

Total Decommitted***

£0

2015-2016 LTP allocation

£68,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£40,650

Public Realm carried forward from 2013-2015

£8,998

Total Available 2015 - 2016 ACF		£117,648
<i>*Less LTP schemes</i>	-	£9,250
<i>**Less Public Realm schemes</i>	-	£17,536
<i>***Decommited funds</i>	+	£0
Remaining available balance		£90,862
LTP element remaining		£58,750
Public Realm element remaining		£32,112

Sherwood Area Capital 2015 - 2016 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
None						

Total LTP schemes*

£0

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Winchester Street link footpath	feasibility study	Prioritised 1 September 2015	£3,000			Preliminary research into a right of way order, advertising and consultation regarding link footpath from Winchester St to Woodthorpe Grange Park - lead service: Traffic & Safety
Sherwood Ward	area improvement	Prioritised 1 September 2015	£5,000			Installation of benches and litter bins at identified locations across the ward - lead service: Neighbourhood Management
Sherwood Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£13,000

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
None				

Total Decommitted***

£0

2015-2016 LTP allocation

£54,000

LTP carried forward from 2013-2015

£16,280

2015 - 2016 Public Realm allocation

£32,400

Public Realm carried forward from 2013-2015

£26,327

Total Available 2015 - 2016 ACF

£129,007

*Less LTP schemes

- £0

**Less Public Realm schemes

- £13,000

***Decommitted funds

+ £0

Remaining available balance

£116,007

LTP element remaining

£70,280

Public Realm element remaining

£45,727

